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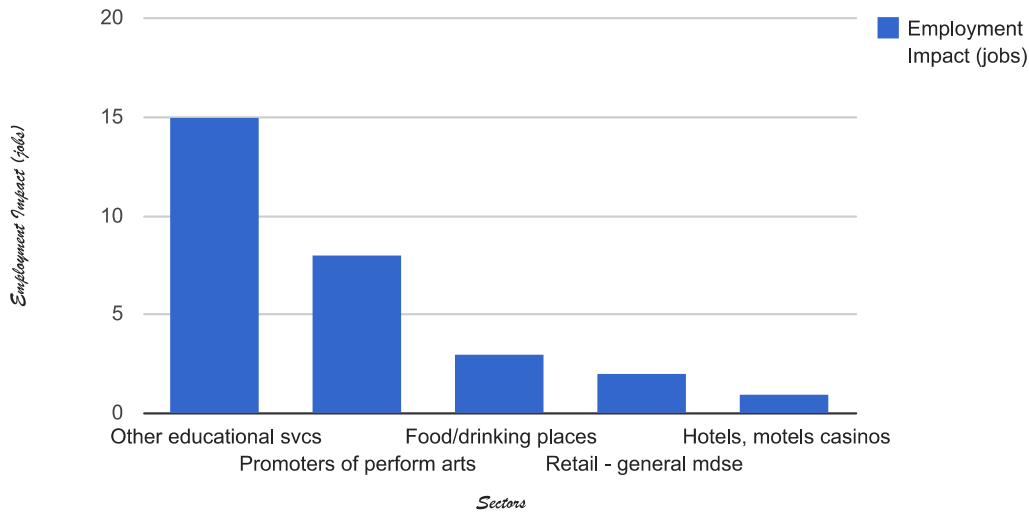
Regional Economic Impact of Casita Maria Center for Arts and Education

Annual Budget	Visitors	% Non-local	Year
\$1,500,000	20,000	60%	2011

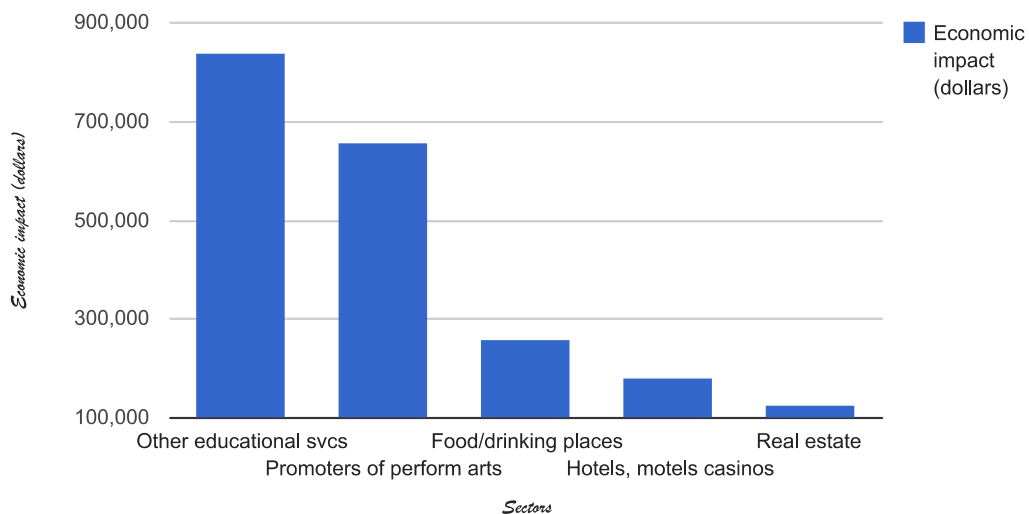
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	Direct	Indirect	Induced	Total
Programming and Events	\$1,500,000	\$331,794	\$423,483	\$2,255,278
Non-local Visitors	\$598,080	\$112,499	\$160,848	\$871,426
Total Output Impact	\$2,098,080	\$444,293	\$584,331	\$3,126,704
Total Jobs	32	3	4	39

Sectors With High Employment Impact



Sectors With High Economic Impact



Description	Direct	Indirect	Induced	Total	Jobs
Other educational svcs	\$831,000	\$4,904	\$2,141	\$838,045	15.0
Promoters of perform arts	\$621,000	\$34,338	\$1,581	\$656,919	8.6
Food/drinking places	\$235,800	\$5,102	\$18,825	\$259,727	3.9
Hotels, motels casinos	\$178,920	\$499	\$700	\$180,118	1.3
Real estate	\$0	\$79,992	\$45,952	\$125,944	0.5
Retail - general mdse	\$111,480	\$146	\$3,467	\$115,093	2.7
Imputed rental value	\$0	\$0	\$100,411	\$100,411	0.0
Hospitals	\$0	\$36	\$70,765	\$70,802	0.4
Retail - gas stations	\$67,440	\$21	\$512	\$67,973	1.2
Wholesale trade	\$0	\$17,846	\$39,127	\$56,973	0.3
Museums, historical sites	\$48,000	\$0	\$1,189	\$49,189	0.3
Power generation	\$0	\$19,318	\$14,939	\$34,257	0.1
Telecommunications	\$0	\$22,805	\$10,048	\$32,853	0.1
Health practitioners	\$0	\$8	\$25,289	\$25,296	0.2
Advertising	\$0	\$21,926	\$2,227	\$24,153	0.2
Nondepository credit	\$0	\$8,442	\$14,105	\$22,547	0.1
Monetary authorities	\$0	\$9,130	\$11,670	\$20,799	0.1
Cable programming	\$0	\$15,265	\$1,917	\$17,182	0.0
Legal services	\$0	\$8,949	\$7,841	\$16,791	0.1
Nursing/residential care	\$0	\$0	\$16,024	\$16,024	0.2
Nonfinan intang lessors	\$0	\$14,303	\$906	\$15,209	0.0
Management of companies	\$0	\$11,403	\$3,109	\$14,512	0.1
Insurance carriers	\$0	\$5,792	\$8,376	\$14,168	0.1
Transit transportation	\$0	\$11,164	\$1,966	\$13,130	0.3
Retail - food and bev	\$0	\$249	\$12,672	\$12,921	0.2
Colleges/universities	\$0	\$178	\$12,622	\$12,800	0.1
Medical labs	\$0	\$484	\$11,723	\$12,207	0.1
Insurance brokers	\$0	\$10,756	\$1,119	\$11,875	0.1
Accounting, tax prep	\$0	\$9,029	\$2,104	\$11,133	0.1
Truck transportation	\$0	\$5,974	\$4,967	\$10,941	0.1
Civic, social, prof orgs	\$0	\$6,121	\$4,538	\$10,659	0.2
Nonres maintenance	\$0	\$8,682	\$1,808	\$10,491	0.1
Employment services	\$0	\$8,207	\$1,460	\$9,667	0.1
Independent artists	\$0	\$8,768	\$178	\$8,946	0.1
Child day care svcs	\$4,440	\$0	\$4,264	\$8,704	0.2
Management svcs	\$0	\$7,233	\$908	\$8,141	0.0
Waste management	\$0	\$5,549	\$2,579	\$8,128	0.0
Internet publishing	\$0	\$7,732	\$360	\$8,092	0.1
Couriers, messengers	\$0	\$6,615	\$1,447	\$8,062	0.1
Home health care svcs	\$0	\$0	\$8,049	\$8,049	0.1
Oth State/Loc enterprise	\$0	\$2,515	\$4,673	\$7,187	0.0
Pharma prep mfg	\$0	\$15	\$7,165	\$7,180	0.0
Services to buildings	\$0	\$5,277	\$1,724	\$7,001	0.1
Postal service	\$0	\$5,532	\$1,438	\$6,971	0.1
Retail - health care	\$0	\$170	\$6,237	\$6,407	0.1
Automotive repair	\$0	\$2,804	\$3,316	\$6,119	0.1
Individual, family svcs	\$0	\$0	\$5,879	\$5,879	0.2
Non-poultry processing	\$0	\$1,881	\$3,772	\$5,652	0.0
Soc Advoc/Grantmkg org	\$0	\$0	\$5,346	\$5,346	0.1
Religious organizations	\$0	\$0	\$5,013	\$5,013	0.0
Retail - clothing	\$0	\$80	\$4,578	\$4,658	0.1
Periodical publisher	\$0	\$3,825	\$592	\$4,416	0.0
Industrial repair	\$0	\$3,472	\$632	\$4,104	0.0
Retail - Nonstore	\$0	\$42	\$3,944	\$3,986	0.0
Elem/sec schools	\$0	\$0	\$3,740	\$3,740	0.1
Security services	\$0	\$2,407	\$1,194	\$3,601	0.1
Bakery/bread mfg	\$0	\$1,150	\$2,382	\$3,532	0.0
Community relief svcs	\$0	\$0	\$3,028	\$3,028	0.1
Cookie & cracker mfg	\$0	\$907	\$2,058	\$2,965	0.0
Spectator sports	\$0	\$1,597	\$1,273	\$2,870	0.0

Scientific research	\$0	\$1,344	\$1,465	\$2,809	0.0
Retail - building material	\$0	\$53	\$2,739	\$2,792	0.0
Warehousing/storage	\$0	\$2,116	\$672	\$2,789	0.0
Residential maintenance	\$0	\$235	\$2,472	\$2,706	0.0
Other personal svcs	\$0	\$282	\$2,359	\$2,640	0.0
Retail-motor veh, parts	\$0	\$62	\$2,514	\$2,575	0.0
Other plastics mfg	\$0	\$1,132	\$1,345	\$2,477	0.0
Laundry services	\$0	\$1,137	\$1,328	\$2,464	0.0
Sightseeing transport	\$0	\$1,796	\$610	\$2,405	0.0
State/local transit	\$0	\$2,017	\$355	\$2,372	0.0
Commercial leasing	\$0	\$1,785	\$399	\$2,184	0.0
Office admin svcs	\$0	\$1,649	\$249	\$1,898	0.0
Printing	\$0	\$1,675	\$157	\$1,833	0.0
Auto equip rental	\$0	\$993	\$795	\$1,788	0.0
Household goods repair	\$0	\$1,013	\$708	\$1,721	0.0
Personal care svcs	\$0	\$0	\$1,679	\$1,679	0.0
Death care services	\$0	\$0	\$1,616	\$1,616	0.0
Other support svcs	\$0	\$1,432	\$147	\$1,579	0.0
Natural gas distrib	\$0	\$634	\$917	\$1,551	0.0
Retail - furniture	\$0	\$25	\$1,441	\$1,466	0.0
Amusement parks	\$0	\$30	\$1,416	\$1,446	0.0
Sign manufacturing	\$0	\$1,298	\$134	\$1,432	0.0
Other professional svcs	\$0	\$1,187	\$237	\$1,424	0.0
Travel reservation svcs	\$0	\$1,253	\$148	\$1,401	0.0
Securities, investments	\$0	\$646	\$731	\$1,378	0.0
Retail - misc	\$0	\$33	\$1,191	\$1,224	0.0
Environmental consulting	\$0	\$1,041	\$133	\$1,175	0.0
Retail - Electronics	\$0	\$30	\$1,117	\$1,147	0.0
Private households	\$0	\$0	\$1,127	\$1,127	0.1
Motion picture industry	\$0	\$784	\$242	\$1,025	0.0
Fitness / recreation	\$0	\$221	\$800	\$1,021	0.0
Retail - sporting goods	\$0	\$31	\$979	\$1,009	0.0
Consumer goods rental	\$0	\$394	\$611	\$1,005	0.0
Performing arts comp	\$0	\$652	\$273	\$924	0.1
Electronic repair	\$0	\$464	\$422	\$886	0.0
Support for businesses	\$0	\$640	\$185	\$825	0.0
Architectural svcs	\$0	\$549	\$256	\$804	0.0
Other accommodations	\$0	\$14	\$783	\$797	0.0
Air transportation	\$0	\$244	\$546	\$790	0.0
Specialized design	\$0	\$508	\$259	\$767	0.0
Soap and cleaning mfg	\$0	\$94	\$632	\$725	0.0
Computer programming	\$0	\$543	\$61	\$604	0.0
Photographic services	\$0	\$337	\$235	\$571	0.0
S/L electric utils	\$0	\$329	\$242	\$570	0.0
Wood window manufac	\$0	\$303	\$241	\$543	0.0
Car washes	\$0	\$152	\$389	\$541	0.0
Vehicle parts mfg	\$0	\$305	\$231	\$536	0.0
Water transportation	\$0	\$28	\$497	\$524	0.0
Other recreation indust	\$0	\$72	\$377	\$448	0.0
Support for facilities	\$0	\$367	\$77	\$443	0.0
Computer systems design	\$0	\$381	\$57	\$439	0.0
Newspaper publishers	\$0	\$357	\$60	\$417	0.0
Sound recording industry	\$0	\$190	\$170	\$360	0.0
Veterinary services	\$0	\$0	\$336	\$336	0.0
Unlaminated plastics	\$0	\$248	\$60	\$308	0.0
Other information svcs	\$0	\$177	\$113	\$290	0.0
Toilet prep mfg	\$0	\$29	\$221	\$250	0.0
Funds, trusts, other	\$0	\$7	\$228	\$235	0.0
Printing ink mfg	\$0	\$189	\$32	\$221	0.0
Radio/TV broadcasting	\$0	\$182	\$20	\$202	0.0
Mattress mfg	\$0	\$3	\$188	\$191	0.0

Fluid milk, butter mfg	\$0	\$39	\$149	\$188	0.0
Cheese manufacturing	\$0	\$86	\$93	\$179	0.0
Cookingware mfg	\$0	\$101	\$73	\$174	0.0
Bowling centers	\$0	\$86	\$83	\$169	0.0
Book publishers	\$0	\$74	\$92	\$166	0.0
All other paper bag	\$0	\$95	\$67	\$162	0.0
Other computer svcs	\$0	\$134	\$12	\$146	0.0
Purchased glass mfg	\$0	\$79	\$58	\$138	0.0
Showcase, partition mfg	\$0	\$74	\$59	\$133	0.0
All other food mfg	\$0	\$39	\$91	\$130	0.0
Plastics packaging mfg	\$0	\$63	\$61	\$124	0.0
Wood cabinet mfg	\$0	\$40	\$78	\$117	0.0
Soft drink/ice mfg	\$0	\$84	\$31	\$115	0.0
Wood TV, radio mfg	\$0	\$0	\$111	\$112	0.0
Apparel accessories	\$0	\$32	\$78	\$110	0.0
Rail transportation	\$0	\$50	\$55	\$105	0.0
Misc wood mfg	\$0	\$41	\$54	\$96	0.0
Material handling mfg	\$0	\$51	\$40	\$91	0.0
Data processing	\$0	\$62	\$29	\$91	0.0
Urethane/other mfg	\$0	\$55	\$30	\$85	0.0
Nonupholstered mfg	\$0	\$0	\$82	\$82	0.0
Video/DVD rental	\$0	\$0	\$78	\$78	0.0
Wood container mfg	\$0	\$35	\$39	\$75	0.0
Cut & sew contractors	\$0	\$44	\$29	\$74	0.0
Ice cream manufac	\$0	\$44	\$28	\$73	0.0
Software publishers	\$0	\$31	\$41	\$71	0.0
Knitting mills	\$0	\$1	\$67	\$68	0.0
Fruit & veg canning	\$0	\$36	\$28	\$64	0.0
Other machinery mfg	\$0	\$35	\$26	\$61	0.0

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